

Income Statement - Function of expense	Actuals/Omani Rial/Unaudited			
	Standalone 01/07/2025-30/09/2025	Standalone 01/07/2024-30/09/2024	Standalone 01/01/2025-30/09/2025	Standalone 01/01/2024-30/09/2024
PROFIT OR LOSS				
CONSOLIDATED AND SEPARATE				
PROFIT (LOSS)				
Revenue	1,166,914	1,444,891	3,516,151	3,842,369
Cost of sales	866,547	846,217	2,279,971	2,102,717
Gross profit	300,367	598,674	1,236,180	1,739,652
Other income	37,376	45,201	116,432	125,770
General and administrative expense	138,326	188,185	362,941	436,695
Selling, distribution and marketing expenses	150,589	163,982	444,568	427,524
Profit (loss) from operating activities	48,828	291,708	545,103	1,001,203
Impairment loss (reversal) non-financial assets	525	(642)	0	(631)
Share of profit (loss) of associates and joint ventures accounted for using equity method	(38,947)	16,439	(54,369)	61,840
Profit (loss) before income tax, continuing operations	9,356	308,789	490,734	1,063,674
Income tax expense, continuing operations	1,403	46,318	73,610	159,551
Profit (loss) from continuing operations	7,953	262,471	417,124	904,123
Net Profit / (Loss) for the period	7,953	262,471	417,124	904,123
PROFIT (LOSS), ATTRIBUTABLE TO				
BASIC AND DILUTED EARNINGS PER SHARE				
BASIC EARNINGS PER SHARE				
Total basic earnings (loss) per share	0.002	0.087	0.126	0.274
DILUTED EARNINGS PER SHARE				

Statement of comprehensive income - Net of tax	Actuals/Omani Rial/Unaudited			
	Standalone 01/07/2025- 30/09/2025	Standalone 01/07/2024- 30/09/2024	Standalone 01/01/2025- 30/09/2025	Standalone 01/01/2024- 30/09/2024
STATEMENT OF COMPREHENSIVE INCOME				
CONSOLIDATED AND SEPARATE				
Net Profit / (Loss) for the period	7,953	262,471	417,124	904,123
OTHER COMPREHENSIVE INCOME				
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN				
SUBSEQ UENT PERIODS,NET OF TAX				
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME				
IN SUBSEQ UENT PERIODS				
Total comprehensive income	7,953	262,471	417,124	904,123
COMPREHENSIVE INCOME ATTRIBUTABLE TO				

Analysis of Income and Expense - Function of Expense	Actuals/Omani Rial/Unaudited			
	Standalone 01/07/2025-30/09/2025	Standalone 01/07/2024-30/09/2024	Standalone 01/01/2025-30/09/2025	Standalone 01/01/2024-30/09/2024
ANALYSIS OF INCOME AND EXPENSE				
CONSOLIDATED AND SEPARATE				
REVENUE				
Revenue from sale of goods	1,166,914	1,444,891	3,516,151	3,842,369
Total revenue	1,166,914	1,444,891	3,516,151	3,842,369
OTHER INCOME				
Interest income	15,228	45,201	64,044	123,817
Miscellaneous income	22,148	0	52,388	1,953
Total other income	37,376	45,201	116,432	125,770
EXPENSES				
COST OF SALES				
Depreciation and amortisation	0	103,698	121,500	206,700
Other cost of goods sold	866,547	742,519	2,158,471	1,896,017
Total Cost of sales	866,547	846,217	2,279,971	2,102,717
SELLING, DISTRIBUTION AND MARKETING EXPENSES				
Employee benefit expense	12,804	12,817	38,406	37,875
Commission on sales	0	0	8,551	4,373
Other selling and distribution expenses	137,785	151,165	397,611	385,276
Total selling, distribution and marketing expenses	150,589	163,982	444,568	427,524
GENERAL AND ADMINISTRATIVE EXPENSES				
Rent and utility expenses	13,015	4,507	17,557	12,607
Employee benefit expenses	57,174	114,246	154,031	240,817
Director's remuneration and sitting fees	11,750	16,005	42,804	50,820
Depreciation and amortisation	1,406	3,609	9,534	4,536
Head office expenses	1,589	1,453	4,448	3,586
Legal and professional expense	3,848	4,944	11,419	16,321
Registrations and renewals	1,415	1,055	3,717	3,288
Vehicle expenses	1,937	2,759	5,492	5,721
Recruitment and training expenses	0	3,300	1,809	4,447
Other expenses and fees	46,192	36,307	112,130	94,552
Total General and administrative expenses	138,326	188,185	362,941	436,695

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON
26 Oct 2025